

AUBURN SCHOOL DISTRICT NO. 408
OPERATING STATISTICS
Last Ten Fiscal Years

| Fiscal Year | Expenses | Enrollment (1) | Cost per Pupil | Percentage Change | Teaching Staff | Pupil/Teacher Ratio |
|--------------------|-----------------|-----------------------|-----------------------|--------------------------|-----------------------|----------------------------|
| 2005 | 98,535,782 | 14,088 | 6,994 | 1.81% | 712 | 19.79 |
| 2006 | 105,894,711 | 14,418 | 7,345 | 5.01% | 726 | 19.86 |
| 2007 | 114,047,142 | 14,559 | 7,833 | 6.66% | 740 | 19.67 |
| 2008 | 121,735,089 | 14,703 | 8,280 | 5.70% | 746 | 19.71 |
| 2009 | 132,375,222 | 14,589 | 9,074 | 9.59% | 750 | 19.45 |
| 2010 | 132,504,650 | 14,482 | 9,150 | 0.84% | 738 | 19.62 |
| 2011 | 134,756,391 | 14,363 | 9,382 | 2.54% | 741 | 19.38 |
| 2012 | 137,089,721 | 14,596 | 9,392 | 0.11% | 727 | 20.08 |
| 2013 | 140,007,694 | 14,971 | 9,352 | -0.43% | 725 | 20.65 |
| 2014 | 155,982,193 | 15,248 | 10,230 | 9.39% | 726 | 21.00 |

Note 1: Average enrollment.

Note 2: Non-financial information provided by Auburn School District's Human Resources Department.